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TRACY OWEN

70-713

ordinance no. 60652

AN ORDINANCE granting supplemental appropriations to the Department of Public Safety (amending Ordinance No. 239) for the operation of the Corrections Development Project and declaring an emergency therefor.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

Section 1. The additional sums set forth in Section 2 herein are hereby appropriated out of grant funds provided by the U. S. Department of Justice through the Law and Justice Planning Office, Planning and Community Affairs Agency, State of Washington.

Section 2. The following pages, attached hereto and by this reference made a part hereof, are for appropriations under the classifications "Salaries and Wages," "Employee Benefits," "Contractual Services," "Other Services," and "Extra Help and Overtime," for the period November 1, 1970, to December 31, 1970.

Section 3. The County Executive, or his designee, is hereby directed to make, or cause to have made, the necessary amended pages to Ordinance No. 239 which by this reference shall be made a part hereof and shall cause to have said amended pages incorporated therein.

Section 4. The Council finds as a fact that an emergency exists and that this ordinance is necessary for the immediate preservation of the public peace, health and safety and for the support of county government and its existing public institutions.

DATED this 14 day of December 1970.

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

ATTEST

APPROVED THIS 2/2 day of

1970.

31ACTIN

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ORDINANCE READINGS 1st 12-14-70

2nd 12-14-70

3rd /2 - 14 - 70

Effective Date

County Executive

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38 Department of Public Safety 05 Rehabilitative Services Division

003 CORRECTIONS DEVELOPMENT PROJECT SECTION

			Monthly Salary	# Positions/ # Months	<u>Total</u>	
1.	SALAR	IES AND WAGES				
	40010	Project Supervisor	1,500	1/2	3,000	
	40020	Diagnostic Team Coordinator	1,000	1/2	2,000	À
	40030	Diagnostic Team Psychologist	900	1/2	1,800	
	40040	Program Assistant	700	2/2	2,800	
	40050	Secretary	450	2/2	1,800	
	40060	Program Team Coordinator	1,000	1/2	2,000	
	40070	Program Team Counselor	900	2/2	3,600	
	40080	Community Resource Developer	800	1/2	1,600	
	40090	Community Resource Aid	750	1/2	1,500	
		TOTAL SALARIES AND W	IAGES			\$20,100
2.	EMPLO'	YEE BENEFITS				
	50010	Medical & Hospital B	Benefits		324	
	50020	OASI			965	
	50030	State Retirement	6 -		1,227	
	TOTAL EMPLOYEE BENEFITS					\$ 2,516
3.	CONTR	ACTUAL SERVICES				
	60020	Advisory & Consultin	g Services		1,000	
	60130	Printing & Binding			200	
	60140	Rental-Land, Buildin	g		400	
	60150	Rental-Furniture & E	quipment		500	
	60160	Telephone & Telegrap	oh .		500	
		TOTAL CONTRACTUAL SE	RVICES			\$ 2,600

4 .	,	OTHER	SERVICES

	80040	Mileage		350
		TOTAL OTHER SERVICES		\$ 350
5.	EXTRA	HELP & OVERTIME		
	49990	Extra Help		350
	50002	OASI		17
		TOTAL EXTRA HELP & OVERTIME		\$ 367
		TOTA	<u>L</u>	\$25,933

6. 950 REVENUES

30080 State Reimbursement

\$25,933